

St Ann's Ward Priorities (currently being reviewed).

Theme	Priorities	Key Actions	Outcomes	Lead
Safer	To reduce antisocial behaviour In the St Anns Ward.	Neighbour and alcohol related noise, Identify the top location; Mansfield and St Anns Well Road and address these using the existing NAT/NPT resources. Identify location of Street drinking in Ward which is currently a Neighbourhood priority; parks St Anns	<ul style="list-style-type: none"> Reduction in noise/alcohol ASB related problems across the Ward. 	Nigel Bradley
		Crime wise Theft from local shops Shoplifting saw the largest % increase compared to the same period last year (114.3% increase, 8 additional offences compared to April – July 2014).	<ul style="list-style-type: none"> Reduction in the number of reported thefts 	Nigel Bradley and Garry Nelms
		Working alongside CPS with regards to the ongoing issue of nuisance/ obstructive parking at Comyn Gardens and Hedderley		Benjamin Parker
				Cllr Jon Collins CPS Police

<p>Neighbourhoods</p>	<p>Tackle, drug taking and dealing particularly on parks and open spaces</p>	<p>Walk</p> <p>Police are working with CPOs to undertake an environmental street audit on 'hotspot streets' tackling street lighting issues/overgrown areas and various environmental issues affecting crime. NPT to report environmental issues that could impact on crime to NAT for immediate action</p> <p>Neighbourhood Priority for the period Aug – Oct were/are Continue High-Vis patrols around Comyn Gardens and Naresh Food & Wine – Looking at street drinking and drug dealing. Taking enforcement action against street drinkers in and around Comyn Gardens. Continue to support Police tackling burglary around North</p>	<p>Reduction in number of dog fouling incidents</p>	<p>Nigel Bradley & Benjamin Parker</p> <p>Benjamin Parker</p>
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		<p>Sherwood Street. Recently installed a 3G Camera in the area.</p>	<p>Reduction in the number of reported fly tips</p>	<p>Tony Brown Mark Sunderland</p>
	<p>To tackle levels of fly tipping and ongoing issue of bins on streets</p>	<p>Continue with dog fouling operations and littering operations at various locations. Microchipping and responsible dog ownership</p> <ul style="list-style-type: none"> • Start the 'bins on streets' process at key areas and taking enforcement action where necessary. • Enforcement action taken against citizens who fly-tip on Duncombe Close. • Using new legislation (Community protection notices) to deal with ASB 	<p>Reduction in available locations for dealing and using</p>	<p>Martin Harris Benjamin Parker Mark Sunderland</p> <p>Miranda Clayton, Mark Sunderland and Benjamin Parker NCH Fire Service and Waste Management</p>
	<p>Seek to protect vulnerable people within the St Anns Ward</p>		<p>Reduction of incidents of dog fouling Publishing of the FIDO report identifying hot spots</p>	<p>Nigel Bradley</p>
	<p>Modelling the work in</p>		<p>Reduction in number of</p>	

	<p>the area; training, information, promoting campaigns and sharing best practice around DV issues</p> <p>To raise the profile of the Neighbourhood Policing Team, and to engage local residents in local police priority setting.</p> <p>Ensure the views of local people assist in setting priorities.</p>	<p>Identify four hotspot areas for dog fouling; Marmion Park, Marmion Road - CPO operations to tackle this issue.</p> <p>Identify the top hotspots for fly tipping; Abbotsford Drive and Chandos Street and Ransom Road and seek to address solutions via the NAT</p> <p>Identify the top three locations for Drug dealing/misuse and using in the Ward; King Edwards Park, St Catherine's Church and work with the NAT to solve these problems;</p> <p>Seek to address the issue of Domestic Violence in partnership with other agencies in the St Anns</p>	<p>fly tips. Reduction in the number of bins on street and number of repeat bin contaminators</p> <p>Reduction in available locations for dealing and using</p> <p>Promote first time reports and reduce repeat reporting of domestic violence</p>	<p>STRIDE Group Michelle Graley Nigel Bradley Louise Graham</p> <p>St Anns NAT Team</p>
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		<p>To attend the Local Issues Meeting across the ward and review priority quarterly and Ward Walks with the local Councillors</p> <p>To identify three local issues meeting with the NDO to talk to local residents about policing priorities.</p> <p>All partners to have a stall at the NAT's Week of Action – Tuesday 27th October</p>		
Families	To meaningfully engage children, young people and families into the community/supported services	<p>Early Help 0-5's</p> <p>1. Implement changes to the delivery model in Children's Centres to reach and sustain contact with more vulnerable families across the Area 6, in partnership with Schools. (Increase School readiness)</p>	<p>Increase in percentage of eligible 2 year olds participating in the two year old programme.</p> <p>Increase the percentage of families within target groups that sustain contact and self-assess that need for Early Help has been met.</p>	<p>Delroy Peterkin</p> <p>Kathleen Thomas</p>

			Work in partnership with Schools to develop and 'Getting ready for nursery' area model to increase School readiness.	Kathleen Thomas
		2. Increase involvement of parent's in the shaping and decision 3. Making of Area 6 Children's Centres.	Increase the number of volunteers in the area.	Kathleen Thomas
			Reform the parent's forum groups and the representation of parents at the areas advisory board.	Kathleen Thomas
		3. Increase registration and uptake of services by target groups overall by 10% - Focusing on child in need and DV)	Develop Children's Centre outreach Embed and maintain quality and tracking across all services.	

		<p>Early Help 5-19's</p> <p>1. Increase programme attendance, by prioritizing static site delivery with low attendance – minimum standard 20-25 unit attendance)</p> <p>2. Deliver a minimum of 28 themed projects City wide (4 themed sessions in Area 6) Identified though Ward themes combined with Young people needs. (linking to health relationships – Reduction of vulnerability around CSE)</p> <p>4. Ensure that issues raised at the Nat re young people and targeted provision are taken to the YPP, including the need for outreach provision</p>	<p>Increased attendance at static sites in St Ann's through effective monitoring of attendance at provision – Concentrating on St Ann's Play Centre</p> <p>The %of children or young people who self-assess that they have an improved awareness o the theme after attending a Play and Youth Themed project.</p> <p>Increase referrals to the YPP enabling better targeting of services</p> <p>To ensure that the St Ann's NAT discussed Hotspot information to feed up to the YPP.</p>	
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Health	<p>Improve well being in the community. By promoting a better decade for health; Tackling the ward priorities of high levels of coronary heart disease, diabetes, obesity and low levels of exercise and poor eating.</p>	<p>To identify the ward based health priorities (where the dales ward fair worst than the city average) and delivery model to tackle this for the next period.</p> <p>In the meantime tackle the priorities set out below</p> <ul style="list-style-type: none"> - Cancers- Lung and Breast; - Diabetes - Mental Health - Overweight and Obesity inc Physical Activity; To raise awareness of the healthy eating services and - Smoking; To raise awareness of the smoking 'New Leaf' sessions. 	<p>AWAITING UPDATE ON SPECIFIC ACTIONS AND OUTCOMES</p> <p>*Although the NAT team have driven a Health & Wellbeing Day – Tuesday 27th October - 10.00am till 3.00pm as part of the St Anns Market promotion</p>	
Working	<p>Creation of an Employment and Skills plan for the ward that identifies the context and meaning for the work that we will do; this should include ward</p>	<p>To work with the lead body to ensure that their current provision fits with the agreed local ward plan. This should include these priorities for 2014/15</p>	<p>Increased participation in employment and skills opportunities for young people, 50 plus and long term unemployed.</p>	<p>Karen Douglas</p>

	data, mapping, targets and delivery model.	<ul style="list-style-type: none">- Reduction in youth unemployment- Reduction in long term unemployment- Increase profile of E&S provision in Area 6- Incorporate financial inclusion debt and benefit advice in provision- Deliver programme of community recruitment and information events		
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St Anns Ward Walks 2016.

Group	Date	Meeting
North Sherwood St, Bluecoat, Peachy St and surrounding area	Tues 12 th January 2015 – 11.30am-1.00pm	Corner of Mansfield Rd and Bluecoat St
Plantagenet St, Lamartine St, Promenade, Campbell Grove and Robin Hood Terrace	Tuesday 9th Feb 2016– 11.30am till 1.00pm	Meet at 11.30am on the corner of St Anns Well Road and Lamartine St
Furze Gardens, Westville Gardens, Ellis Court , St Cecilia Gardens and Festus Close	Tuesday 12th April 2016– 11.30am till 1.00pm	Meet at 11.30am outside Furze Gardens Independent Living Centre.
St Bartholomew's Road, Blue Bell Hill Road, Dowson St, Hudson St, Sketchley St and Ridgeway St	Tuesday 10th May 2016 – 11.30am till 1.00pm	Meet at 11.30am on the corner of St Anns Well Road and St Bartholomew's Road
Walton Ave, Rothley Ave Anstey Rise, Elford Rise, Parts of Windmill Lane	Tuesday 28th June 2016 – 11.30am till 1.00pm	Meet at 11.30am at the corner of Windmill Lane and Rothley Ave
Verbena Close, Laburnum St, Lobelia Close, Rose Close and Linden Street	Tuesday 26th July 2016 – 11.30am till 1.00pm	Meet at 11.30am at the corner of Hunger hill Rd and Laburnum St

St Anns Ward Finance.

St Anns Ward Budget Allocations

*Community Events Organisers – Genetic Dance	£550
*Bluecoat St Neighbourhood watch	£500
Grand Total	£1,500

** Still to be processed through Delegated Authority Process*

Analysis	
Unspent Committed Balances b/fwd 14/15	17,470
Uncommitted Balances b/fwd 14/15	29,169
Balance as at 31/03/2015	46,638
Budget Allocated 15/16	15,000
Balance Available to Spend	61,638
Allocated Funds (Spent & Unspent)	1,500
Uncommitted Balances as at 31/03/16	29,503

St Anns Area Capital Fund 2015/2016

2015-2016 LTP allocation

Total Decommited***	£10,689
2015-2016 LTP allocation	£97,000
LTP carried forward from 2013-2015	£33,749
2015 - 2016 Public Realm allocation	£58,250
Public Realm carried forward from 2013-2015	£23,501
Total Available 2015 - 2016 ACF	£212,500
*Less LTP schemes	- £83,394
**Less Public Realm schemes	- £51,758
***Decommited funds	+ £10,689
Remaining available balance	£88,037
LTP element remaining	£55,855
Public Realm element remaining	£32,182

Others – Section 106, NCH Environmentals, Other Funding

NCH Environmental allocation for the ward for 2015/2016

Area	Ward	Actual Budget (including carry over from 2014/15)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
6	St Ann's	£170,672	£125,000	£1,852.37	£0	£43,819